Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corre	ected	Supple	emental		
LRB Number 01-3158/1	Introducti	on Number	AB-701			
Subject Registration plates for state vehicles						
Fiscal Effect						
Appropriations Reve	ase Existing enues ease Existing enues	Increase Costs absorb within a Yes Decrease Cos	agency's bu	possible to dget No		
Permissive Mandatory Perm 2. Decrease Costs 4. Decre Permissive Mandatory Perm	ase Revenue issive Mandatory ease Revenue issive Mandatory	=	Governmen Village Others WTCS Districts	nt Cities Indian band/tribe		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS 20.395(5)(cq)						
Agency/Prepared By	Authorized Signature			Date		
OOT/ Carson Frazier (608) 266-7857						

Fiscal Estimate Narratives DOT 1/18/02

LRB Number 01-3158/1	Introduction Number	AB-701	Estimate Type	Original
Subject				
Registration plates for state vehicles				

Assumptions Used in Arriving at Fiscal Estimate

AB 701 requires DOT to issue 2 license plates, rather than 1, to public-use vehicles owned or leased by the state, a municipality or county, or a federally recognized Indian tribe or band. The bill increases the one-time fee for original issuance from \$5 to \$10. DOT would begin issuing 2 plates on the effective date of the bill. Vehicles currently plated with one plate would continue to display that one plate.

DMV issues about 800 state-owned license plates per year, and about 2,500 municipality or county-owned or leased plates, which are currently one plate. The universe that would be issued 2 plates is 3,300 per year.

The difference in cost between 1 plate and 2 plates is currently \$1.25 for plates and \$.107 for postage. Thus, cost to DOT is increased by \$4,500 annually. This bill increases the fee by \$5. Thus, revenue to the Transportation Fund is increased by \$16,500 annually.

Cost to local government would increase by \$5 for each newly-registered vehicle (local governments generally reassign plates to replacement vehicles for a fee of \$1, rather than newly register vehicles). The 2,500 newly registered vehicles annually are spread among all local governments. Therefore, while there is a \$16,500 annual cost increase to local governments as a whole, the cost increase to any one particular local government is negligible.

Long-Range Fiscal Implications

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

☑ Original ☐ Update	ed	Corrected	Supplemental		
LRB Number 01-3158/1	Introduction Number AB-701				
Subject					
Registration plates for state vehicles					
I. One-time Costs or Revenue Impacts	for State	and/or Local Government (do not include in		
annualized fiscal effect):					
None	_				
II. Annualized Costs:	-	Annualized Fiscal Impact on funds from:			
	_	Increased Costs	Decreased Costs		
A. State Costs by Category					
State Operations - Salaries and Fringer	State Operations - Salaries and Fringes				
(FTE Position Changes)					
State Operations - Other Costs		4,500			
Local Assistance					
Aids to Individuals or Organizations					
TOTAL State Costs by Category		\$4,500	\$		
B. State Costs by Source of Funds					
GPR					
FED					
PRO/PRS					
SEG/SEG-S		4,500			
III. State Revenues - Complete this only (e.g., tax increase, decrease in license	y when p	proposal will increase or dec	crease state revenues		
(-3,	100, 010.	Increased Rev	Decreased Rev		
GPR Taxes		\$	\$		
GPR Earned			Ψ		
FED					
PRO/PRS					
SEG/SEG-S		16,500			
TOTAL State Revenues		\$16,500	\$		
	NUALIZ	ED FISCAL IMPACT	<u> </u>		
		State	Local		
NET CHANGE IN COSTS		\$4,500	\$Negligibl		
ET CHANGE IN REVENUE		\$16,500	\$-0-		
Agency/Prepared By	lΔιι	thorized Signature	Date		
DOT/ Carson Frazier (608) 266-7857	Ca	Carol Buckmaster (608) 267-6979 1/18/9			